

Burtonsville Fire Station Addition -- No. 450304

Category **Public Safety**
 Agency **Fire/Rescue Service**
 Planning Area **Colesville-White Oak**
 Relocation Impact **None**

Date Last Modified
 Required Adequate Public Facility

January 6, 2006
 NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	216	0	50	166	99	52	15	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	97	0	0	97	0	97	0	0	0	0	0
Construction	1,058	0	0	1,058	0	1,058	0	0	0	0	0
Other	71	0	0	71	0	0	71	0	0	0	0
Total	1,442	0	50	1,392	99	1,207	86	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	1,342	0	50	1,292	99	1,107	86	0	0	0	0
Contributions	100	0	0	100	0	100	0	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

Maintenance				40	0	0	10	10	10	10	0
Energy				28	0	0	7	7	7	7	0
Net Impact				68	0	0	17	17	17	17	0

DESCRIPTION

This project is a 2,400-square foot addition to the Burtonsville Fire Station. This addition provides for expanded bunk facilities (10 beds) and a training room for station personnel.

Service Area
 Burtonsville

JUSTIFICATION

The Burtonsville Volunteer Fire Department (BVFD) has a large number of volunteers, including 12 live-in and others present on a rotating basis each evening. There are also five career personnel assigned to Burtonsville. This project provides appropriate sleeping quarters for live-in members of the volunteer fire department as well as increasing the number of available bunks for night and career personnel. The facility needs a training/meeting room, which will serve as a multi-purpose room for the community as well as the fire station. Currently, there is no area in the station to hold meetings, training classes or drills. This project is recommended in the Fire, Rescue, Emergency Medical Services, and Community Risk Reduction Master Plan approved by the County Council in October 2005.

Plans and Studies

With the assistance of the Montgomery County Fire and Rescue Service, a Program of Requirements has been developed by the BVFD. A pedestrian impact analysis has been completed for this project.

Cost Change

Increase due to construction cost escalation.

STATUS

Design.

OTHER

Sufficient land exists on the existing property for the addition.

FISCAL NOTE

The BVFD will contribute \$100,000 to this project. Debt service for this project will be financed with Consolidated Fire Tax District Funds.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY03	(\$000)
Initial Cost Estimate		64
First Cost Estimate		
Current Scope	FY05	1,004
Last FY's Cost Estimate		1,004
Present Cost Estimate		1,442
Appropriation Request	FY07	1,243
Appropriation Request Est.	FY08	86
Supplemental Appropriation Request	FY06	0
Transfer		0
Cumulative Appropriation		113
Expenditures/Encumbrances		0
Unencumbered Balance		113
Partial Closeout Thru	FY04	0
New Partial Closeout	FY05	0
Total Partial Closeout		0

COORDINATION

Montgomery County Fire and Rescue Service
 Burtonsville Volunteer Fire Department
 Department of Public Works and Transportation,
 Division of Capital Development
 M-NCPPC

MAP

